

MICHIGAN

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
		Enacted	Estimate	Uncontrol Changes	Program Changes	Request
	01 Isle Royale NP	3,243	3,552	91	0	3,643
	01 Keweenaw NHP	1,409	1,445	24	0	1,469
	01 Pictured Rocks NL	1,800	1,843	43	0	1,886
	FY 2005 Visitor Service Increase ¹	0	49	0	0	49
	Total Pictured Rocks NL	[1,800]	[1,892]	[43]	[0]	[1,935]
	01 Sleeping Bear Dunes NL	3,332	3,417	102	0	3,519

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

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FY 2006 Programmatic Park Base Increases

NONE

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Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
North Country NST	596	611	0	0	611
FY 2005 Visitor Services Increase ¹	0	30	0	0	30
Total North Country NST	[596]	[641]	[0]	[0]	[641]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

MICHIGAN (MWR)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Sleeping Bear Dunes NL	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

Pictured Rocks NS	Ongoing Project
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LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Sleeping Bear Dunes NL	59 acres	\$5,800

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$788

STATE CONSERVATION GRANTS

None

Fiscal Year 2006 National Park Service Federal Land Acquisition Program

Program or Park Area: **Sleeping Bear Dunes National Lakeshore**

National Park Service Land Acquisition Priority (FY 2006): Priority No. 4

Location: Northwest Michigan along Lake Michigan Shoreline

State/County/Congressional District: State of Michigan/Benzie and Leelanau Counties/Congressional District Nos. 2 and 4

Land Acquisition Limitation Amount Remaining: None. Public Law 95-42 provides the over-ceiling authority for appropriations of the requested funds.

Cost Detail: No operational costs, including maintenance, are associated with this acquisition.

Date	Acres	Total Amount (\$000)
FY 2006 Request	59	\$5,800
Future Funding Need	1,274	\$6,700

The total amount includes cost of: title, appraisal, environmental site assessment, acquisition, relocation assistance.

FY 2005: \$1,479 appropriated

FY 2004: \$0.994 million appropriated

FY 2003: \$0.995 million appropriated

Improvements: Minimal.

Description: The Act of May 28, 2004 (P.L. 108-229), authorized boundary revisions to include an additional 104.45 acres of land and directed that such land be acquired only by purchase from a willing seller. The tract encompasses 6,500 feet of frontage along the Crystal River and has been at the center of disputes over possible development options for some years now. When title to the 104.45 acres of land described has vested in the United States, the boundary of the national lakeshore is revised to include such land. The total cost to acquire the 104-acre Crystal River property is expected to be approximately \$9,525,000. In November 2004, the Service acquired a 22-acre portion of the property for \$1,625,000. An additional 23-acre portion of the property was acquired in December 2004.

Natural/Cultural Resources Associated with Proposal: The national lakeshore is a diverse landscape with massive sand dunes, quiet rivers, sand beaches, beech-maple forests, clear lakes, and rugged bluffs towering as high as 460 feet above Lake Michigan. Two offshore wilderness islands offer tranquility and seclusion.

Threat: The Crystal River is listed on the Nationwide Rivers Inventory (NRI) because of its scenic, recreational, geologic and wildlife values. Acquisition of the Crystal River property is necessary to preclude ongoing efforts by the owner to develop the property.

Need: The requested funds are needed to acquire the 59-acre remainder of the Crystal River property that was acquired by the Leelanau Conservancy in December 2004.

Interaction with Landowners and Partners: Protection of this parcel has been the focus of a number of conservation groups, particularly the Leelanau Conservancy, for over a decade and failure to follow through on its acquisition at this point would jeopardize future relationships with these acquisition partners.

DOI Strategic Goal: Resource protection: improve health of watersheds and landscapes and Recreation: ensure access to appropriate recreation opportunities on DOI lands.